



2011 Long-Term Care Home Overall Reconciliation

Ministry of Health and Long-Term Care

Ministère de la Santé et des Soins de longue durée

MOHLTC Facility # NH4444	Operator Name Riverside Glen Long Term Care Facility - Schlegel Villages Inc.
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Long-Stay beds, Interim Short-Staybeds, and Short-Stay Respite beds		Nursing and Personal Care (1)	Program and Support (2)	Raw Food (3)	Other Accomodation (4)	Total (5) = (1) + (2) + (3) + (4)
OV201a	Level of Care Per Diem Funding - Long-Stay and Short-Stay Respite beds	\$5,211,784	\$497,323	\$442,985	\$3,033,609	\$9,185,701
OV201b	Level of Care Per Diem Funding - Interim Short-Stay Beds	\$0	\$0	\$0	\$0	\$0
OV202	Equalization Adjustment	136,899	7,989	N/A	49,488	\$194,376
OV203	Transition Fund - High Wage			N/A		\$0
OV204	Pay Equity			N/A		\$0
OV205	Transition Support Funding			N/A		\$0
OV206	RPN Funding	✓ 123,701	N/A	N/A	N/A	\$123,701
OV206b	Underexpenditure of RPN Funding	✓ (2,863)	N/A	N/A	N/A	(\$2,863)
OV207	On-Call Physician	16,400	N/A	N/A	N/A	\$16,400
OV207b	Underexpenditure of On-Call Physician		N/A	N/A	N/A	\$0
OV208	Underexpenditure of Medical Director Fee		N/A	N/A	N/A	\$0
OV208b	RAI MDS Funding	✓ 79,401	N/A	N/A	N/A	\$79,401
OV208c	Underexpenditure of RAI MDS Funding	✓ (65)	N/A	N/A	N/A	(\$65)
OV209a	BSO Initiative Funding - RN & RPN	\$0	N/A	N/A	N/A	\$0
OV209b	Underexpenditure of BSO Initiative Funding - RN & RPN	\$0	N/A	N/A	N/A	\$0
OV209c	BSO Initiative Funding - PSW	\$0	N/A	N/A	N/A	\$0
OV209d	Underexpenditure of BSO Initiative Funding - PSW	\$0	N/A	N/A	N/A	\$0
OV209e	BSO Initiative Funding - Additional Healthcare Personnel	N/A	\$0	N/A	N/A	\$0
OV209f	Underexpenditure of BSO Initiative Funding - Additional Healthcare Personnel	N/A	\$0	N/A	N/A	\$0
OV210	Approved Expenditure	\$5,565,257	\$505,312	\$442,985	\$3,083,097	\$9,596,651
OV211	Allowable Expenditure	\$5,514,284	\$493,930	\$451,951	\$2,853,920	\$9,314,085
OV212	Eligible Expenditure	\$5,514,284	\$493,930	\$442,985	\$3,083,097	\$9,534,296

Convalescent Care beds		Nursing and Personal Care (1)	Program and Support (2)	Raw Food (3)	Other Accomodation (4)	Total (5) = (1) + (2) + (3) + (4)
OV213	Level of Care Per Diem Funding and Additional Subsidy Per Diem Funding	\$0	\$0	\$0	\$0	\$0
OV214	Equalization Adjustment			N/A		\$0
OV215	Transition Fund - High Wage			N/A		\$0
OV215b	Transition Support Funding			N/A		\$0
OV216	Pay Equity			N/A		\$0
OV217	RPN Funding		N/A	N/A	N/A	\$0
OV217b	Underexpenditure of RPN Funding		N/A	N/A	N/A	\$0
OV218	On-Call Physician		N/A	N/A	N/A	\$0
OV218b	Underexpenditure of On-Call Physician		N/A	N/A	N/A	\$0
OV219	Underexpenditure of Medical Director Fee		N/A	N/A	N/A	\$0
OV219b	RAI MDS Funding		N/A	N/A	N/A	\$0
OV219c	Underexpenditure of RAI MDS Funding		N/A	N/A	N/A	\$0
OV219d	BSO Initiative Funding - RN & RPN		N/A	N/A	N/A	\$0

